

## Change Record Detail With Description

### Department of Military and Veterans Affairs

**Scenario:** FY2002-2003 Homeland Security Amended (2511)

**Component:** Disaster Planning & Control (1808)

**BRU:** Disaster Planning and Control (129)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2002 Establish Office of Homeland Security</b>													
	Inc	431.2	186.5	31.3	149.7	20.0	43.7	0.0	0.0	0.0	9	0	0
1004 Gen Fund	431.2												
Establish an Office of Homeland Security within the department to develop and coordinate the state's efforts to detect, prepare for, prevent, protect against, respond to and recover from terrorist attacks within the state in coordination with local, educational, private, business, federal and military agencies. This adds a director and eight staff, office equipment and computers and administrative support requirements from the Division of Emergency Services and the Division of Administrative Services.													
<b>FY2003 Continue Operation of Office of Homeland Security</b>													
	Inc	885.0	559.9	75.0	220.1	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	885.0												
Continue the operation of the Office of Homeland Security within the department to develop and coordinate the state's efforts to detect, prepare for, prevent, protect against, respond to and recover from terrorist attacks within the state in coordination with local, educational, private, business, federal and military agencies. This funds the director and eight staff, ongoing office operations and administrative support requirements from the Division of Emergency Services and the Division of Administrative Services.													
<b>FY2002 Emergency Management Specialist Positions for Weapons of Mass Destruction (WMD)</b>													
	Inc	110.8	56.4	10.0	15.4	17.0	12.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund	110.8												
The Division of Emergency Services does not have the staff to support the increased focus on Homeland Security. The Division needs to add three Emergency Management Specialists to focus entirely on Weapons of Mass Destruction planning, training and exercise development and coordination. These specialists will implement the programs initiated by the Office of Homeland Security to ensure Statewide preparedness. This includes operating equipment and computers for each of the individuals.													

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											PFT	PPT	NP

#### FY2002-2003 Homeland Security

##### FY2003 Continue Emergency Management Specialist Positions for Weapons of Mass Destruction (WMD)

	Inc	213.0	169.5	20.0	8.5	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	213.0												

Continue funding for three Emergency Management Specialists in the Division of Emergency Services to focus entirely on Weapons of Mass Destruction planning, training, and exercise development and coordination in support of the Office of Homeland Security programs.

##### FY2002 Development of Weapons of Mass Destruction (WMD) Exercises

	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.0												

Develop and implement a robust statewide Weapons of Mass Destruction (WMD) exercise program for all levels of government, private, and volunteer sectors to ensure plans, policies and procedures sufficiently support the response to a WMD terrorist event.

##### FY2003 Continue Development of Weapons of Mass Destruction (WMD) Exercises

	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	125.0												

Continue the development and implementation a robust statewide Weapons of Mass Destruction (WMD) exercise program for all levels of government, private, and volunteer sectors to ensure plans, policies and procedures sufficiently support the response to a WMD terrorist event.

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											PFT	PPT	NP
<b>FY2002-2003 Homeland Security</b>													
<b>FY2003 24-hour State Emergency Coordination Center (SECC) Additional Support</b>													
	Inc	100.0	32.0	10.0	30.0	13.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	100.0												

These funds are requested to support the continuous 24-hour operation of the State Emergency Coordination Center. In light of the Weapons of Mass Destruction (WMD) terrorism threat, it is imperative this 24-hour center remain a viable entity to support and coordinate all federal, state and local jurisdiction resources, for response efforts associated with a WMD terrorist event as well as for response efforts associated with natural disasters.

Personnel costs are needed to support additional labor (shift differential, holiday pay and overtime) per the Letter of Agreement between the State and Union for the shift work. These costs were unknown until the development of the LOA in October 2001. Travel will allow for Interagency representatives to visit our facility and obtain training on the SECC Operational capability functions and requirements. Travel also includes staff travel to other State Centers for expanded training and development. Operational costs (telecommunications, information management capabilities, legal review of procedures/policies, and personnel/payroll/accounting costs), supplies (office materials, briefing packet materials, record storage, software and office equipment supplies), and equipment (computers, peripheral devices, copier fax-machine, audiovisual and teleconference) are in support of SECC operations.

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Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

#### FY2002-2003 Homeland Security Amended

##### AMD: Delete FY2002 Emergency Management Specialist Positions for Weapons of Mass Destruction (WMD)

	Dec	-110.8	-56.4	-10.0	-15.4	-17.0	-12.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund	-110.8												

The Division of Emergency Services will not be able to implement this original request in FY02. The FY03 request remains the same.

##### Original Request:

The Division of Emergency Services does not have the staff to support the increased focus on Homeland Security. The Division needs to add three Emergency Management Specialists to focus entirely on Weapons of Mass Destruction planning, training and exercise development and coordination. These specialists will implement the programs initiated by the Office of Homeland Security to ensure Statewide preparedness. This includes operating equipment and computers for each of the individuals.

##### AMD: Delete FY2002 Development of Weapons of Mass Destruction (WMD) Exercises

	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-125.0												

The Division of Emergency Services will not be able to implement this request in FY02. The FY03 request remains the same.

##### Original Request:

Develop and implement a robust statewide Weapons of Mass Destruction (WMD) exercise program for all levels of government, private, and volunteer sectors to ensure plans, policies and procedures sufficiently support the response to a WMD terrorist event.

<b>Totals</b>		<b>1,754.2</b>	<b>947.9</b>	<b>136.3</b>	<b>533.3</b>	<b>78.0</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
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## Change Record Detail With Description

### Department of Military and Veterans Affairs

**Scenario:** FY2002-2003 Homeland Security Amended (2511)

**Component:** Local Emergency Planning Committee (2577)

**BRU:** Local Emergency Planning Committee Grants (448)

Scenario/ Change Record Title	Trans	Totals	Personal	Travel	Contractual	Supplies	Equipment	Land/	Grants	Misc.	Positions		
	Type		Services					Buildings	Claims		PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Local Emergency Planning Committee Grants for All Hazards Activities													
	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund	200.0												
These funds provide for core all hazards emergency preparedness activities as well as all hazards staff activity for Local Emergency Planning Committees such as planning, exercising, and training for LEPC's statewide. The all hazards funding contributes to local communities' ability to better prepare and respond to terrorist threats.													
All 20 LEPC's (and any potential new ones) are eligible for these funds. They are awarded on a competitive grant application basis for special projects that are specific for all-hazards activities. Those projects are then scored and ranked, and awarded by the State Emergency Response Commission, Finance Committee. All hazards special projects are broken into the following categories: All Hazards Analysis, All Hazards Capability Assessment, All Hazards Emergency Operations Plan Development, Hazards Analysis Revisions, Capability Assessment Revisions, Emergency Operations Plan Revisions, and other special projects that may be submitted by an LEPC. The LEPC's total needs vary, but in the past they have submitted grant applications in excess of \$1,000,000. This request supports the local communities' emergency planning needs.													
Totals		200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0

## Change Record Detail With Description

### Department of Military and Veterans Affairs

**Scenario:** FY2002-2003 Homeland Security Amended (2511)

**Component:** State Active Duty (836)

**BRU:** Alaska National Guard (130)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Guard Coordination in Rural Areas													
	Inc	200.0	116.3	50.0	6.0	7.0	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund	200.0												
In order to foster a positive attitude toward the National Guard in rural areas, DMVA will form a state team to travel to rural communities and promote Guard programs to benefit the community. The DMVA will focus on family safety, drug demand reduction, veteran's affairs, and Military Youth Academy and National Guard opportunities.													
The goal of the program is to encourage youth in rural communities to join the Guard and to retain those already enlisted. The DMVA needs to maintain its presence in these communities in order to obtain its recruitment and retention goals in the Federal Scout units. Some Federal Scout units presently are assigned security duties at rural airports around the state. Airport security has been a focus for Homeland Security.													
This program enlists the services of retired Regimental Sergeants Major from rural battalion areas who have previously served in the Alaska Army National Guard. They drill two days a month with the existing units and advise unit commanders locally, or at a specified unit location, on a host of issues ranging from training to cultural issues.													
The program coordinator is the Commissioner's representative with the communities. The position works with the community to determine services of most interest and appropriate times to visit the community. These initial visits result in a team of people who visit the community to provide a suite of programs. Follow-up visits continue in order to develop these relationships with the Guard.													
Totals		200.0	116.3	50.0	6.0	7.0	20.7	0.0	0.0	0.0	2	0	0